General Body Meeting

ISLAMIC CENTER OF MARYLAND

June 12, 2021

Quran Recitation

Sh Chad Earl



Meeting Ground Rules

- This is the General Body meeting, called by the Board of Trustees (BOT), as required by the ICM By-laws in Part Four, Article 2.
- Mutual respect for all presenters and attendees is vital to the success of this meeting so a high level of mutual respect is required amongst all participants.
- Opportunity to provide feedback and/or ask questions will be provided after each section of the presentation and/or at the end.
- Feedback and/or questions should be relevant, concise and to the point.



Meeting Agenda

- Opening: Recitation from Quran
- Approval of General Body Meeting Agenda 2021
- Approval of the minutes of the 2020 GB Meeting
- Nominees for BOT
- ICM State of Affairs (Chairman's Report, Treasurer's Report)
- Office of the Imam
- Master Plan Status
- Operational Committees & Programs
- Islamic Waqf of Maryland
- Elections
 - Election Committee report
 - Election Result of Three Trustees
 - Election of Election Committee Chair for 2022
- Volunteer Recognition*
- Q&A
- Closing Dua'



Board of Trustees - Elections

- Total (7) elected trustees serving for 3-year term
- Term for (3) trustees end today
- (4) candidates nominated for the elections by the ICM memberbody
 - Adileh Sharieff*
 - Nurudeen Thomas*
 - Maged Sharaf
 - Uzair Asadullah
- Voting ends at 12PM

*: Current Trustees



Meet the Candidates



Adileh Sharieff



Nurudeen Thomas



Maged Sharaf



Uzair Asadullah



Meeting Minutes & Membership

- Minutes from May <u>2020 General Body</u> Meeting
- Membership Status

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------------------|------|------|------|------|------|------|
| Total ICM Members | 180 | 182 | 250 | 456 | 524 | 381 |
| Family | 79 | 79 | 105 | 184 | 213 | 154 |
| Individual | 15 | 19 | 23 | 60 | 69 | 54 |
| Student* | 7 | 5 | 15 | 28 | 29 | 19 |
| Voting Members | 136 | 142 | 195 | 272 | 279 | 310 |
| Family | 61 | 64 | 81 | 112 | 117 | 127 |
| Individual | 7 | 10 | 17 | 24 | 24 | 44 |
| Student* | 7 | 4 | 13 | 25 | 21 | 12 |
| New Members | 44 | 39 | 56 | 208 | 68 | 64 |
| Family | 18 | 15 | 24 | 79 | 29 | 22 |
| Individual | 8 | 9 | 6 | 37 | 9 | 11 |
| Student* | 0 | 0 | 2 | 13 | 1 | 9 |

^{*:} Discounted \$25 membership offered on BOT discretion for College students (18-22 years old)



Chairman's & Treasurer's Report

Board of Trustees, Office of the Imam

Chairman: Noman Habib

- Administration & HR
- Master Plan
- Advisory Council
- Fund Development & Grants
- Zakat & Sadagah

Vice-Chairman: Nadeem Ahmed

- Education, Umme & Me
- IT

Treasurer: Nurudeen Thomas

- Accounting, Payroll, Accounts, Taxes
- Personnel records
- Office of the Imam

Secretary: Adileh Sharieff

- Records & Membership, By-Laws
- Social Services
- Outreach & Dawah

Trustee: Imtiaz Mohiuddin

- Sunday School
- Waqf

Trustee: Ayaz Siddiqui

- Youth
- Masjid Programs
- Young Professionals

Trustee: Nazeer Ahmed

Facilities/ Security

Trustee: Sh. Chad Earl

OFFICE OF THE IMAM

Dir. Religious & Youth Affairs: Chad Earl

- Responsible for religious programs, community uplifting, youth affairs, counseling, and Zakah and Sadaqah
- Supports outreach and dawah.

Asst. Imam: Jamil Dasti

- Responsible for daily prayers and hifzh/ tajweed training.
- Support counseling.

EXECUTIVE CABINET

Exec Dir: To be assigned

Financial Liaison: Naeem Anjum

Provides execution and operational support to the Treasurer: direct debit, in-person and online donations

Administrator: Mohammed Aslam

Office Admin, scheduling, and provides execution and operational support to the Exec. Dir.

Operations Manager: Shakeel Rifai

Facility and Operations Support

Asst. Administrator: Samer Al Korom

- Facilities Admin and security
- Provides execution and operational support to the Administrator.

IT Support: Maksud Haque & Nadeem Amin

Executive Committee

Exec. Dir. heads the Exec. Committee, which is made up of all chairs and/or leads of various committees



Chairman's Report – Strategic

Tasks

Unique year with Covid challenges

- Execution of MP Phase-I Islamic School, Youth & Community Center Building Construction
- Partial Occupancy Received during Ramadan Full occupancy expected Summer 2021

Fundraising & Fund Development

- FR Committee: Continues fund growth from the community to ensure timely payback of Qard Hasn
- Grants Committee: Working to explore avenues to obtain county & state funding to ensure timely completion and operation

Town Hall meetings & Fund Raisers

Major Opportunities & Challenges

- Tactical (0-12 months)
 - More volunteers & community physical support especially youth engagement
 - Plan for the use and funds generation from the MP Phase I
- Strategic (1-3 years)
 - Full utilization of facilities
 - Explore next phase of ICM Mater Plan



Fund Raising Committee

- Maged Sharaf
- Imtiaz Mohiuddin
- Mohammed Aslam
- Nadeem Ahmad
- Shala Shamin
- Naeem Anjum
- Nurudeen Thomas

FR Events

- 2020
 - MP Campaign
 - Mar 7
 - May 2
 - Sep 19
 - Dec 18
 - Operations
 - May 21
- 2021
 - Master Plan
 - April 17
 - Operations
 - May 8

Grants Committee

- Daniel Beavin
- Mumin Barre
- Nurudeen Thomas
- Nadeem Ahmad
- Ayaz Siddiqui
- Maged Sharaf
- Adileh Sharieff
- Nazeer Ahmed

Treasurer Report Nurudeen Thomas



Finance

Committee Members:

- Nurudeen Thomas (Treasurer)
- Naeem Anjum
- Nadeem Ahmad
- Accounting, Tax and Financial Services

2020-2021 Operational Activities

- Completed quarterly and year payroll tax filings
- Updated Good Standing Certificate with State of Maryland
- Updated Banking Signatories
- Successfully compiled and distributed 2020-year-end donation receipts
- Weekly issuance of checks
- Weekly/bi-weekly deposits

Finance Cont'd...

Grants <u>Awarded</u> to ICM

- Montgomery Bond Bill \$250,000*
- PPP First and Second Draws \$104,500
- Montgomery County COVID grant \$35,250
- Montgomery County COVID Capacity grant \$40,000
- Islamic Relief \$5,000
- Fidelity Charitable \$5,000
- Islamic Relief \$10,000
- WAQF Reserve distribution \$100,000
- Montgomery County Capital Grant \$200,000
- County Security Grant \$19,620
- Montgomery County PHEG \$11,500
- ESOL \$3,750



CASH BALANCE - FIVE YEARS

INCOME & EXPENSES - OPERATIONS

| | | MAS. | JID OPERATIONS | | | |
|-------------------------|-------------|-------------|-----------------|-------------|-------------|-------------|
| | DAI 44105 | DALANCE | 54144165 | DALANCE | DALANCE | DALANCE |
| | BALANCE | BALANCE | BALANCE | BALANCE | BALANCE | BALANCE |
| REVENUES: | 12/31/2015 | 12/31/2016 | 12/31/2017 | 12/31/2018 | 12/31/2019 | 12/31/2020 |
| DONATIONS - MONTHLY & | 4405 504 | 404.405 | 4440.50= | 400.000 | 4440.000 | 4450 500 |
| DIRECT DEBIT | \$105,731 | \$94,186 | \$110,625 | \$99,898 | \$142,689 | \$152,569 |
| FUND RAISING | \$109,623 | \$94,632 | \$80,173 | \$85,059 | \$110,885 | \$40,381 |
| MEMBERSHIPS DUES | \$12,310 | \$11,325 | \$13,325 | \$15,920 | \$19,588 | \$22,590 |
| OTHER INCOME | \$6,806 | \$4,210 | \$2,173 | \$135,906 | \$64,557 | \$144,737 |
| | | | | | | |
| TOTAL: | \$234,470 | \$204,353 | \$206,296 | \$336,783 | \$337,719 | \$360,277 |
| EXPENSES: | | | | | | |
| SALARIES | (\$69,792) | (\$66,115) | (\$69,190) | (\$75,182) | (\$103,228) | (\$97,500) |
| THER OPERATING EXPENSES | (\$175,591) | (\$205,651) | (\$180,569) | (\$213,439) | (\$221,313) | (\$233,315) |
| | | | | | | |
| TOTAL: | (\$245,383) | (\$271,766) | (\$249,759) | (\$288,621) | (\$324,541) | (\$330,815) |
| | | | | | | |
| NET CASH FLOW: | (\$10,913) | (\$67,413) | (\$43,463) | \$48,162 | \$13,178 | \$29,462 |
| | | | | | | |
| | | SATE | ELLITE LOCATION | | | |
| DONATIONS | \$53,041 | \$50,243 | \$46,362 | \$41,342 | \$38,530 | CLOSED |
| LESS EXPENSES (RENTAL) | (\$51,917) | (\$58,996) | (\$47,103) | (\$55,637) | (\$43,936) | - |
| | | | | | | - |
| NET CASH FLOW: | \$1,124 | (\$8,753) | (\$741) | (\$14,295) | (\$5,586) | - |
| | | | | | | |
| | | SUN | NDAY SCHOOLS | | | |
| TUITION FEES | \$95,964 | \$91,310 | \$94,880 | \$75,261 | \$77,043 | \$58,881 |
| SALARIES - TEACHERS & | | | | | | |
| ALLOC. ADMIN. | (\$19,940) | (\$20,723) | (\$21,277) | (\$23,133) | (\$31,762) | (\$15,974) |
| LESS: OTHER EXPENSES | (\$42,443) | (\$55,525) | (\$33,908) | (\$53,772) | (\$45,861) | (\$19,121) |
| NET CASH FLOW: | \$33,581 | \$15,062 | \$39,695 | (\$1,644) | (\$580) | \$23,786 |
| | | | , , | | , | , , , |
| | | YOU | UTH PROGRAM | | | |
| REVENUES | \$14,315 | \$30,292 | \$27,455 | \$7,450 | \$5,520 | \$0 |
| LESS: PROGRAM EXPENSES | (\$28,952) | (\$50,085) | (\$45,117) | (\$12,314) | (\$7,258) | (\$4,397) |
| NET 0400 E 010 | (A. s. CO.) | (440 700) | (A47 CCO) | (44.054) | (4.720) | (64.00=) |
| NET CASH FLOW: | (\$14,637) | (\$19,793) | (\$17,662) | (\$4,864) | (\$1738) | (\$4,397) |
| ROSS NET CASH FLOW | \$9,155 | (\$80,897) | (\$22,171) | \$27,359 | \$5,274 | \$48,851 |

INCOME & EXPENSES - MASTER PLAN

| MASTER PLAN | | | | | | |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| REVENUES: | BALANCE 12/31/2015 | BALANCE 12/31/2016 | BALANCE 12/31/2017 | BALANCE 12/31/2018 | BALANCE 12/31/2019 | BALANCE 12/31/2020 |
| DONATIONS - MONTHLY | \$49,058 | \$55,493 | \$69,075 | \$136,848 | \$152,823 | \$986,078 |
| FUND RAISING | \$307,736 | \$503,871 | \$714,692 | \$508,669 | \$524002 | \$212,413 |
| SADAQAH DIRECT DEBITS, GRANT & | \$78,945 | \$125,554 | \$112,906 | \$102,804 | \$116,769 | \$25,000 |
| MISC. | \$109,191 | \$161,073 | \$88,825 | \$222,594 | \$258,974 | \$205,742 |
| TOTAL : | \$544,930 | \$845,991 | \$985,498 | \$970,915 | \$1,052,568 | \$1,429,233 |
| EXPENSES (FUND RAISING) | (\$51,750) | (\$138,241) | (\$90,358) | (\$68,480) | (\$55,990) | (\$54,000) |
| NET CASH FLOW: | \$493,180 | \$707,750 | \$895,140 | \$902,435 | \$996,578 | \$1,375,233 |

| QARD HASAN PAYMENT SCHEDULE | | | | | | | | |
|-----------------------------|--------------|--------------|--------------------------|------------|------------|----------|----------|-----------|
| | | | | | | | | |
| Amou | nt Collected | Paid to Date | Remaining Balance | 2021 | 2022 | 2023 | 2024 | 2025 |
| \$ | 1,726,000 | \$ 482,000 | \$1,244,000 | \$ 536,000 | \$ 115,000 | \$60,000 | \$95,000 | \$438,000 |



INCOME & EXPENSES – ZAKAT/SOCIAL SERVICES

| | 4. W | | | | | |
|------------------|-------------|-------------|------------|------------|-------------|-------------|
| ZAKAT-UL-MAAL | | | | | | |
| | 12/31/2015 | 12/31/2016 | 12/31/2017 | 12/31/2018 | 12/31/2019 | 12/31/2020 |
| DONATIONS | \$151,298 | \$166,089 | \$163,032 | \$203,667 | \$245,493 | \$338,557 |
| PROGRAM EXPENSES | (\$111,626) | (\$124,952) | (\$98,882) | (\$93,970) | (\$176,885) | (\$403,756) |
| | | | | | | |
| NET CASH FLOW: | \$39,672 | \$41,137 | \$64,150 | \$109,697 | \$68,608 | (\$65,199) |
| | | | | | | |
| ZAKAT-UL-FITR | | | | | | |
| DONATIONS | \$32,918 | \$42,444 | \$41,119 | \$42,624 | \$32,692 | \$44,589 |
| DISTRIBUTIONS | (\$32,918) | (\$42,444) | (\$41,119) | (\$36,149) | (\$32,692) | (\$44,589) |
| | | | | | | |
| NET CASH FLOW: | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| ICM CARES | | | | | | |
|-------------------------------|--|--|--|--|--|-------------|
| Revenue | | | | | | BALANCE |
| Revenue | | | | | | 12/31/2020 |
| Donations – Monthly | | | | | | \$84,046 |
| ICM Cares – Online | | | | | | \$50,275 |
| ICM Cares – Grants | | | | | | \$95,250 |
| | | | | | | |
| Total | | | | | | \$179,296 |
| | | | | | | |
| Cost Center Allocation | | | | | | (\$39,200) |
| Program Expenses | | | | | | (\$136,806) |
| Total Expenses | | | | | | (\$176,006) |
| NET CASH FLOW: | | | | | | \$3,290 |



BALANCE SHEET

| ISLAMIC CENTER OF MARYLAND, INC. | | | | | | | | |
|----------------------------------|-------------------------|--|--|--|--|--|--|--|
| Balance Sheet Summary | | | | | | | | |
| As of Decemb | As of December 31, 2020 | | | | | | | |
| | | | | | | | | |
| | Total | | | | | | | |
| ASSETS | | | | | | | | |
| Current Assets | | | | | | | | |
| Bank Accounts | 1,015,083.77 | | | | | | | |
| Accounts Receivable | 3,500.00 | | | | | | | |
| Other Current Assets | 38,280.40 | | | | | | | |
| Total Current Assets | 1,056,864.17 | | | | | | | |
| Fixed Assets | 10,653,380.45 | | | | | | | |
| TOTAL ASSETS | \$11,710,244.62 | | | | | | | |
| LIABILITIES AND EQUITY | | | | | | | | |
| Liabilities | | | | | | | | |
| Current Liabilities | 1,518,032.41 | | | | | | | |
| Total Liabilities | \$1,518,032.41 | | | | | | | |
| Equity | \$10,192,212.21 | | | | | | | |
| TOTAL LIABILITIES AND EQUITY | \$11,710,244.62 | | | | | | | |



Islamic Center of Maryland Account Balances with M&T Bank

As of DEC 31, 2020 M&T BANK ACCOUNTS Total Balance

MASTER PLAN \$1,064,343.52

MASJID OPERATIONS \$158,827.94

ZAKKAH \$6,671.03

SADAQAH \$96,375.92





Islamic Center of Maryland Account Balance with M&T BANK

As of JUN 9, 2021 M&T BANK ACCOUNTS Total Balance

MASTER PLAN \$790,043.05

MASJID OPERATIONS \$312,813.87

ZAKKAH \$252,538.19

\$61,553.64

TOTAL \$1,416,948.75



Recognition



Recognitio n

Saleem Akhtar
Ansar Burney
Irfan Khan
Khursheed Bilgrami
Syed Bokhari



n Recognitio

Abdul Hai Sheikh Nadeem Ahmad



Recognition

Fundraising, Grants, Program Support

Maged Sharaf Daniel Beavin Mumin Barre Shala Shamim



Office of the Imam Chad Earl Imam Jamil Dasti Nurudeen Thomas

Services Provided

- Individual/Family/Couples/Pre-Marital Counseling
- Marriages
- Funerals Prayers
- Daily/Jumu'a/Ramadan/Eid Services
- Classes/Lectures/Reminders
- Outreach/Educational Programs with Non-Muslims
- Outreach with Local and State Officials



Educational Programs

- Convert Crew Group
 - Connecting roughly 20+ converts in the area to each other and the community. Providing moral support as well as guidance on Fighi issues.
 - Eid Potluck
- Ongoing Programs
 - Quranic Arabic
 - Figh of Worship
 - Islam101 Class
 - Purification of the Heart Class

Goals for the Future

- Bring in and support a base of volunteers which will take the lead in the community.
- Continue to develop masjid space and programs that are inviting and uplifting to everyone
- Strengthen the education of the community by offering classes and workshops
- Strengthen the Hifz and Arabic programs
- Make ICM a lighthouse for those in need
- Shift "building" focus from physical to communal



Master Plan Noman Habib

Master Plan - Team

- Work led by Engineering and Construction Committee (ECC)
 - Nadeem Ahmad (Chair)
 - Abdul Hai Sheikh (Project Manager)
 - Ansar Burney (Consulting Architect)
 - Irfan Khan (Consulting Architect)
 - Saleem Akhtar
 - Khursheed Bilgrami



Master Plan – Financials (May 2021)

| Estimated Interior Finishing Cost | \$4,425,000.00 | |
|--|----------------|-------------------|
| Interior Finishing Contracts/Tasks In Progress | Awarded Value | Payment Remaining |
| Framing | \$130,161.68 | \$0.00 |
| Drywall | \$129,857.77 | \$0.00 |
| Painting | \$76,985.00 | \$10,008.05 |
| Plumbing | \$295,148.00 | \$112,265.29 |
| Fire & Sprinkler | \$118,000.00 | \$21,629.25 |
| HVAC | \$775,873.00 | \$165,266.32 |
| HVAC Units | \$464,000.00 | \$0.00 |
| Electrical | \$462,751.66 | \$20,576.48 |
| Structural | \$70,600.00 | \$0.00 |
| Insulation | \$27,380.00 | \$1,452.00 |
| Roofing Support | \$51,938.00 | \$0.00 |
| LEED Commissioning | \$19,300.00 | \$16,900.00 |
| Low Voltage | \$165,698.86 | \$40,986.68 |
| Kitchen Hood | \$25,138.20 | \$4,423.20 |
| Ceiling Grid & Tile Installation | \$54,077.80 | \$1,421.12 |
| Doors & Windows | \$174,029.62 | \$34,008.11 |
| Folding Partitions | \$40,878.00 | \$4,087.80 |
| Flooring | \$224,885.54 | \$16,645.29 |
| Bathroom Counters | \$10,450.00 | \$0.00 |
| Exterior Civil Work | \$257,493.36 | \$6,978.75 |
| Elevator | \$91,450.00 | \$13,095.00 |
| Gym Equipment | \$51,500.00 | \$0.00 |
| MISC (material, fees, on-demand labor, etc.) | \$652,771.44 | |
| Running Totals | \$4,370,367.93 | \$469,743.34 |

Master Plan – Financials

| Cash Flow and Funding Need | | |
|--|----------------|--|
| Cash in hand | \$790,043.00 | As of 6/10/2021 |
| Payments remaining on existing contracts | \$469,743.34 | |
| Cash flow for awarded contracts | \$ 320,299.66 | |
| Finishing work to be awarded | \$54,632.07 | Final finishing items, punch-lists, final prep, etc. |
| Funding need to finish | \$265,667.59 | Surplus |
| Qard Hasan Liability | \$1,244,000.00 | As of 6/10/2021 |
| Total funding need | \$978,332.41 | |



Master Plan – Islamic School, Youth & Community Center - Finishing Plan

Final Trade Inspections:

- Have completed all final trade inspections successfully with the Fire & Alarm inspection requiring some fixes
 - Some sprinkler heads to be replaced due to paint and drywall transfer
 - County's emergency responders radio testing vendor engaged
 - Fire monitoring required cellular connection completed

Use & Occupancy Filing:

- Complete Fire & Alarm re-inspection
- Complete kitchen operating plan
- Finish required remaining work
 - Flooring on main hallway staircase
- Completion of required punch-list items
 - Ongoing
 - Have conducted two informal inspections to identify issues in advance
- Final cleaning and prep for opening
- Working toward obtaining full Use & Occupancy by Eid ul Adha



New Building's Operations Planning

- Based on a recent planning meeting, have identified the following as the prioritized items to act upon:
 - Hire an experienced and skilled Administrator
 - Identify and procure furniture for the Gym, MP Hall, and School
 - Establish clinic planning committee
 - Establish facility rental and use procedures and forms
 - Procure required facility maintenance equipment



Youth Program Ayaz Siddiqui



Overall Youth Committee Update

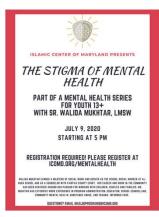
- 2020 2021 has been a challenging year for youth engagement at ICM, especially due to COVID.
- Programming has been online
- Strengths
 - Nationwide exposure
 - Elementary and Middle school programming
 - Social Media following
 - Marketing
- Weaknesses
 - Dedicated Volunteers / Committee Membership
 - Historically ICM has struggled with youth engagement
 - High school aged programming
 - Relationship with individual MSAs



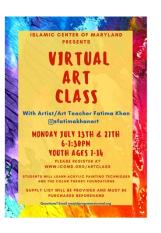
Summer Programming

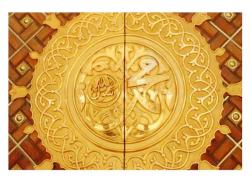












STORIES OF THE PROPHETS

with Br. Safiullah Rifai

Join us every week for an engaging and interactive discussion of the stories of the Prophets! We will be discussing Nuh (alayhis salaam) to the Prophet Muhammad (sallahu alayhi wa salaam).

For Kids Ages 10-15
Every Saturday from 7-8pm EST
via Zoom!
Starting 5/22/2021

Registration Required! Please go to http://www.icomd.org/prophets

Questions? Email MasjidPrograms@icomd.org



PASSPORT TO THE COMPANIONS ANAS IBN MALIK (RADIALLAHU ANHU)

WITH SR. TAYYABA SYED

Join author Tayyaba Syed for a live monthly discussion on the companions of the Prophet (sallAllahu alayhi wa salaam). The attendees will learn an indepth perspective on stories of the Sahaba, draw conclusions about Islamic precepts from their lives, understand their relationship to the Prophet (sallAllahu alayhi wa salaam) and derive personal lessons.

This program is for children ages 5-11.

APRIL 9, 2021 @ 6:30PM EST

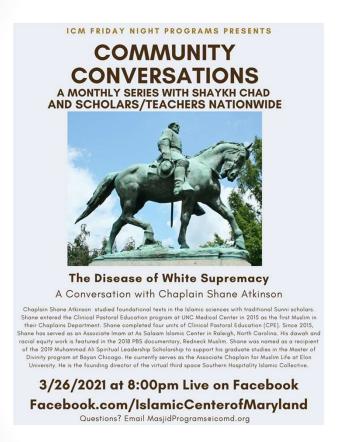
REGISTRATION REQUIRED! PLEASE REGISTER AT ICOMD.ORG/COMPANIONS

Tayyaba Syed is the multiple award-winning author of the children's picture book The Blessed Bananas. She has written for 20+ book titles for Muslim kids including Encyclopedia Birtiannica. As a journalist, her bylines have been in numerous publications such as NPR. Chicago Parent and Islamic OUESTIONS? EMAIL MASCHOS PROGRAMS@ICOMD.ORG

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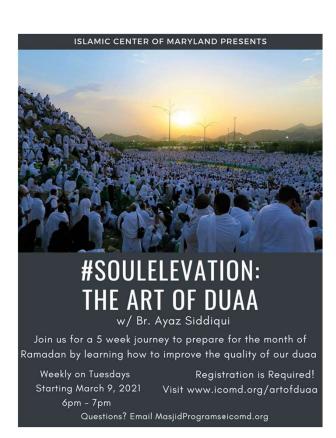
Masjid Programs







Ramadan 1442 Programs



ISLAMIC CENTER OF MARYLAND PRESENTS







#SOUL**ELEVATION**: RAMADAN PREP

A Multi-Day Series on Making this Ramadan the Best Yet

Women & Ramadan (sisters only!) 4/5/2021 w/ Ustadha Khadeejah Bari 6PM Graduate of Qalam Seminary 4/6/2021 Getting in the Ramadan Mindset w/ Shaykh Saad Tasleem 6PM 4/7/2021 Figh of Ramadan w/ Imam Jamil Dasti 8PM "Saving the Soul by Saving the Body: 4/8/2020 Spiritual Dimensions of Ramadan" 6PM w/ Shaykh Chad Earl

All events will be on Zoom

Registration Required
Please Visit http://www.icomd.org/ramadanprep

Ramadan 1442 Programs

ISLAMIC CENTER OF MARYLAND PRESENTS







#SOUL**ELEVATION**ICM'S DAILY RAMADAN PROGRAM

Activities On A Daily Basis During Ramadan

POST-FAJR IN-PERSON KHATIRA W/SHAYKH CHAD EARL

4:30PM - ONLINE HALAQAH FOR CHILDREN ON "ALLAH LOVES" WITH SHAYKH CHAD EARL. REGISTRATION REQUIRED! ICOMD.ORG/ALLAHLOVES

5:00PM - ONLINE COMMUNITY HALAQAH ON "RADIANT PRAYERS" WITH SHAYKH CHAD EARL

1 HOUR BEFORE IFTAR - DAILY ONLINE QURAN RECITATION, DUAA, AND MAGHRIB ATHAN WITH IMAM JAMIL DASTI, HAFIZ FARHAN AHMAD, HAFIZ TAHA AHMAD, AND HAFIZ RAAKIN AMEEN

ISHA, TARAWEEH, AND WITR WILL BE HELD AT ICM ON A NIGHTLY BASIS. ALL ATTENDEES MUST FOLLOW SAFETY PROTOCOLS.

ALL EVENTS WILL BE LIVE ON ZOOM AND/OR BROADCAST TO FACEBOOK

Questions? Email MasjidPrograms@icomd.org

Radiant Prayers

Master of Forgiveness

اللَّهُمُّ أَنْتُ رَبِّي، لاَ إِلَهُ إِلاَّ أَنْتَ، خَلَقْتَنِي وَأَنَا عَبَدُكَ، وَأَنَا عَلَى عَهْدِكَ وَوَعَدِكَ مَا اسْتَطْعَتُ، أَعُوذُ بِكَ مِنْ شُرِّ مَا صَنَعْتُ، أَبُوءُ لَكَ بِنَعْمَتِكَ عَلَنَّ وَأَبُوءُ لَكَ بِذَنْسٍ، فَأَغْفِر لِي، فَإِنَّهُ لاَ

يَغْفِرُ الذُّنُوبَ إِلاَّ أَنْتَ

Allahumma anta Rabbi la ilaha illa anta, Khalaqtani wa ana 'Abduka, wa ana 'ala 'ahdika wa wa 'dika mastata' iu. A'udhu bika min Sharri ma sana 'u., abu'u Laka bini matika 'alaiya, wa abu'u laka bidhanbi faghifi 'lee fa innahu la yaghifiru adhdhumba illa anta.

O Allah, You are my Lord, none has the right to be worshipped except You, You created me and I am Your servant, and I abide to Your covenant and promise [to honour it] as best I can. I take refuge in You from the evil of which I committed, I acknowledge Your favour upon me and I acknowledge my sin, so forgive me, for verily none can forgive sins except You.

SAHIH AL-BUKHARI 6306





Young Professionals

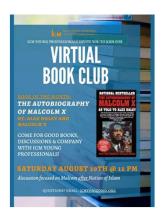


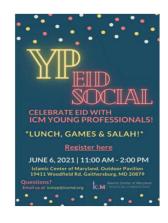
ICM YOUNG PROFESSIONALS

- Officially established in November 2019
- Current liaison: Br. Ayaz Siddiqui
- **Mission**: Dedicated to fostering an inclusive and supportive environment for young adult Muslims (in their 20s and 30s) to support their spiritual, professional and personal growth.

ICM YOUNG PROFESSIONALS ACTIVITIES (JULY 2020 - PRESENT)





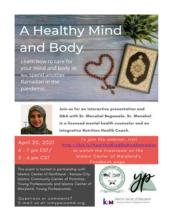


















Recognitio n

Recognition #ICMCares Social Services Team

Wahab Syed Rabia Syed Syed Wali Khadija Tarore Mumtaz Khan Tahira Farooq



Nadeem Ahmed

Education

ΙT

MCAEL ESOL Grant and Expenses

- •MCAEL Award \$7500 for FY 2021 (1st July 2020 to 30th June 2021)
- •Funds allocated for instructor's compensation
- Purchase of books for students
- Outreach and miscellaneous administrative costs
- •Sr. Sitara Maruf, ICM community member selected as ESOL teacher.



English (ESOL) Classes

- •30th November 2020: Placement tests for ESOL classes
- •1st December -March 31st: Winter quarter. Nine students across two levels level 2 and 3. Approx. 90 instructional hours. (note: The first month of December was an extra month in winter.)
- •1st April -June 30th: Spring quarter. Seven more students joined in spring quarter. Started a new level-3 batch. Total 16 students in spring quarter. Approx. 85 instructional hours
- •June 30th: Spring quarter ends with a total of 16 students and 175 instructional hours.
- •ICM Instructor highlighted in MCAEL's newsletter and selected to serve on MCAEL's Advisory Board.



Excerpts from students' appreciation 'as is,' without corrections.

Only three mentioned here.

- •Brother R.M.: As our teacher, Sr Sitara should get a big thanks. Because her wise and intelligent motivation has opened the door to our thinking in a wonderful way. Feel blessed to be a student in such a class.
- •Sister H.A.: Sr Sitara you have no idea how much those few months of being your student has impacted my life. I don't think I will meet anyone as selfless, or as impacting as you. This is too short space for me to express how much you have made in me, but I would like to thank you from the very bottom of my heart, for helping me for overcome what I feel was the biggest drawback in me. Not the subject, sister Sitara, but the perception I had of myself. Love you truckload sister Sitara.
- •Sister B.J. and others: Thank you so much sister for your kindness and everything you do for us.



ICM IT Updates

- Pilot/Testing of Non-Profit CRM (NeonCRM) portal for Membership Management, Member Login Portal and other features
 - Plan to go live in Q3 of 2021
- ICM Sunday School app additional features and reports for year events were added
- ICM IT team has continued supporting fundraisers with setting up everything from Zoom to online donation campaigns
 - Paypal and Venmo support for fundraising events
 - Text 2 Donate feature enabled
- We passed 3.9k newsletter subscribers
- We decommissioned legacy website apps and server



ICM IT Updates

- We consolidated Youtube channel
- Facebook security and donation capability
 - Moving form personal domain to enterprise
 - Migration is still in process
 - Registered ICM as non-profit with Facebook
- New Building IT infrastructure
 - Design and Implementation of Enterprise Class Network and WiFi
 - Fully functional and ready for occupancy
- Old Building/Main Musalla IT
 - Complete revamp of the IT closet
 - New Security Cameras
 - New Feed TV for Sister's Area
 - Upcoming: Complete refresh of aging network and wifi hardware



Zakat Report

Noman Habib



Zakat

- Updated Zakat application with reduced burden on the applicant
- Online application option via Google Form
- Documentation moved to the cloud to allow for easy access and retention.
- Zakat intake and review M&Ps established.
- Transformed Zakat intake process to a volunteer only team with a unified mailbox. (<u>zakat@icomd.org</u>)
- Zakat Team (Br. Wahab, Sr Rabia, Zakat Trustee)
- Zakat Committee (Sh Chad Earl, Imam Jamil Dasti)
- Primary focus on Montgomery County, Maryland, DC and NoVA applicants



Zakat - Distribution

| | Zakat ul Maal | Zakat Fitr |
|------|------------------|-----------------|
| 2020 | \$ 313,557.00 | \$ 44,589.00 |
| 2019 | \$ 138,519.00 | \$ 50,399.00 |
| 2018 | \$ 71,849.00 | \$ 36,148.00 |

- Housing
- Utilities
- Groceries
- Medical Bills
- Support other charitable organization
 - Muslimat Nisa Shelter Homes Baltimore
 - Al Mumtahina Muslim shelter Baltimore



Adileh Sharieff



Committees

Communications/Outreach/Social Services



- ICM 2020- 2021 Awards
- Guidestar Silver Transparency Seal
- Great NonProfits award for 2020 and 2021





NBC4, WMAR2 TV coverage of vaccine event

 Hashtag #ICMCares has county wide recognition













Committees

Communications/Outreach/Social Services

2020- 2021 visitors to Social Service Events

US House Representative

Congressman David Trone (District 6)

Maryland State

- MD Senator Nancy King (District 39)
- MD Senator Ben Kramer (District 19)
- MD Delegate Vaughn Stewart (District 19)
- MD Delegate Lori Charkoudian (District 20)
- MD Delegate Gabriel Acevero (District 39)
- MD Delegate Lesley Lopez (District 39)
- Jennifer Gray- Maryland Governor Interfaith Outreach Director

National Orgs

- Islamic Relief Regional US Program Coordinator Regional Coordinator Kesha Mateen
- MD National Guard Brigadier General Birckhead, Maryland Vaccine Equity Task Force
- Director of Development and Outreach MobileMED Michele Levy
- Director of Responsible growth program RESOLVE, Richard Schroeder
- President DELUNE CORP Gaddafi Ismail

Montgomery County

- County Council Member Will Jawando
- Council VP City of Gaithersburg Laurie-Ann Sayles
- Montgomery County Board of Education President Brenda Shelton Wolff
- CEO Manna Foods Jackie DeCarlo
- UpCounty Citizen Advisory Board & Montgomery County Renters Alliance Chair, William Roberts
- Operations Lead Montgomery County Food Security Task Force Marla Caplon
- Senior Planning Manager OEM DHHS Patrick Campbell
- Manager Stanley Foods Fran Griffin
- Program Associate MCAEL Halima Ahmed
- Director DHHS Dr. Raymond Crowl.
- Director Office of Community Partnerships Diane Vu
- Asian Liaison, Office of Community Partnerships, Yi Shen
- Census 2020 Coordinator, Montgomery County, Shawn Ellis
- Chair MEAAG Debbie Trent
- Gilchrist Program Manager Josephine Garnem



Events











Others

CM

ICM 4th Khutbah

Br. Ahsun Dasti

APRIL 30TH 2021

4:00 PM

mic Center of Maryland



https://icomd.org/Special-Needs

Questions: SocialServices@icomd.org

Fill Out survey for MUHSEN Needs assessment https://muhsen.org/need-survey

Towards an Inclusive Community: **Applying Ramadan** to Months Beyond

ICM 4th Khutbah Br. Mahad Ahmad

> MAY 7TH 2021 4:00 PM













IN PARTNERSHIP WITH:





Pre-Register http://bit.ly/ICM-vaccine-for-all

For more information, call 240-912-4976 (Extension 6) or email SocialServices@icomd.org



19411 Woodfield Road Gaithersburg,

M Islamic Center of Maryland

ICOMD.org/signup

Social Services Committee

- Monetary & In-Kind Grants Received
 - 2020
 - May 2020- Received Montgomery County Food Access Grant \$35,250
 - June 2020- Islamic Relief Grant \$5,000, Farrag Foundation Grant \$5,000
 - May and August 2020

 Delune sponsorship of 2000 produce drive thru's
 - August 2020 Food Assistance Capacity Building Grant \$40,000
 - October 2020

 Manna Foods in kind donation grant
 - December 2020 IRUSA Grant \$10,000
 - Total \$95,250 + (Manna Foods In-kind donation grant \$17,720)
 - 2021
 - March 2021 HIF grant \$25,000
 - Manna Foods In-kind donation grant \$30,700
 - April 2021 IRUSA In-kind donation grant for 15,000 lbs. of food
 - March 2021 and April 2021 1,800 lbs. of kid's books
- VACCINES 8 total clinics including first dose and 2nd dose, approx. 800 shots by this month
- FOOD DISTRIBUTIONS
 - 3,000 Hot fresh meals provided to men and women at the shelters, despite COVID challenges.
 - 5,445 gallons of milk distributed
 - 1,000 lbs. of kid's books distributed via drive thru's
 - More than 500,000 lbs. of food distributed via drive thru's and deliver with care (home delivery to seniors). This included nonperishables, frozen chicken, produce, dates etc.

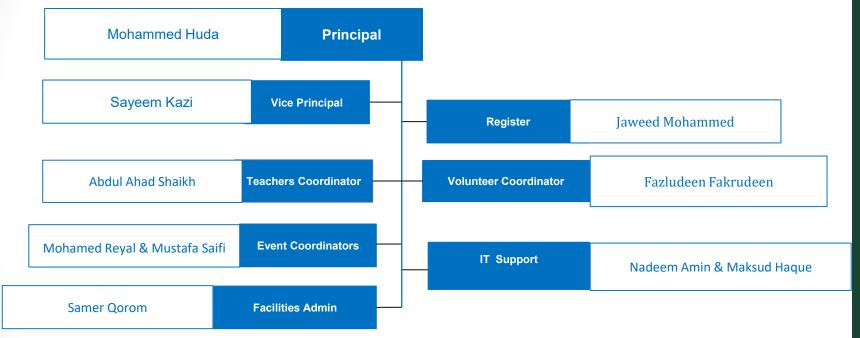






Imtiaz Mohiuddin Waqf Sunday School

Organization Chart





1. Measures Taken For Remote Operation:

- Procure enterprise license for Zoom meet
- > Trained teachers & dry run with students before operation for smoother operation
- > Re-visited curriculum & aligned with remote class expectation
- > Re-assigned volunteers and administration staff for effective virtual operation

2. Other Metrics

- > Total virtual school student count: 221 which was 33% less than 2019 onsite student count
- > Total Teachers: 30 vs. 32 in 2019
- > Total Volunteers:
 - Admin team: 7 vs. 7 In 2019
 - Classroom volunteers: 0 vs. 25 in 2019
- > Total tuition collected: \$58,881
- > Total administrative and other operation cost: \$15,000 decrease 50% from 2019

3. Current Activities

- > Planning for 2021 Fall semester on Prem
- > Transition plain to move Sunday school from its current location to the new building
- 4. Main challenges: Teachers and Volunteer recruitment, retention & commitment



Highlights of Transition Plan:

- ➤ Currently there are 20 classes, we need to house 13 classrooms in the new building to move classrooms away from Musallah and Portables; few classes will still be at old facility.
- > Based on current feedback from BOT we are accommodating following considerations:
 - Consolidate classrooms as much we can to accommodate in new building. This means, if student enrollment is low for specific grade level then we will combine 2 sections of the same grade into one classroom.
 - Boys and girls for the same grade level (at all levels) should be combined in one classroom if the total student count remains within max limit for a class.
 - Due to lack of staff resources, we have not had Sunday school classes for high school students for number of years. This year, Imam Chad will lead an initiative to start classes for high school students.
- Main challenge is to setup the classrooms with furniture and fixtures. Currently working with multiple vendors to get the cost estimates for the new furniture. Lot more needs to be done on this front. We are looking into various options to ensure equipping the new classrooms based on county classroom setting guidelines for full-time school requirements while saving costs as much possible. Goal is to get the final estimate by end of June 2021

Next Steps

- ➤ Help Sunday School to transition from its 100% volunteer mode to more of a hybrid mode so that quality can be increased with more professionally trained teachers & staffs added
- > We need help in promoting our school by all possible means to benefit larger communities and increase student counts
- ➤ We are re-assessing our current tuition structure to make it more compatible with out need and harmonized with other surrounding similar schools

Islamic Waqf of Maryland

Administration Highlights

- A. Conducted Annual Meeting on April 10, 2021 & New elected Board of Trustees as following:
 - ➤ Nadeem Ahmad Chairman (Representing ICM)
 - > Zubair Faridi Vice Chairman (Representing ISWMD)
 - Qassim Abdullah Secretary (Representing ISF)
 - Imtiaz Mohiuddin Treasurer (Representing ICM)
 - Abdullah Shamim Non-Voting Member (Representing ICM)
 - > Mohammad Rafiq Chaudhry Non-Voting Member (Representing ISWMD)
 - ➤ Nabeel Ashraf Non-Voting Member (ISF)
- B. We created Al Firdaus Memorial Gardens Operations Management
 - ➤ Mohammad Sayed Executive Director
 - ➤ Mohammed Aslam Administrator
 - ➤ Naeem Anjum Accountant

Operation Highlights

- > Al- Firdaus Memorial Gardens had 146 Burials in 2020 while we had 100 in 2019
- From January 1st through May 31st, 2021, we did 65 burials. Out of those, 11 were covid cases.
- > Waqf's engaged new contractor, Jason Bussard



Facilities/Security Nazeer Ahmed



Masjid Operations

- Accomplishments
 - Facility repairs and maintenance
 - Metal building refurbished with new flooring
 - Portable roof leak, molds and air condition
 - Sound system
 - Installed new upgraded motion detector surveillance camera system
 - Musalla carpet replacement Complete
 - Carpet in pavilion to allow for children activities outside the library.
 - Lawn care and snow removal activities
 - New provider with over 40% reduced cost
 - Police services during traweeh and eid-ul-fitr
- Marking the spots for pray to follow the Covid county guidelines at Musalla and new building gym

Planned

Ongoing facility improvements



Masjid Operations

Planned

- Ongoing facility improvements
- Replacing the old shed with new increased capacity storage room
- Replace old picnic tables
- Form a committee to address security and safety concerns

Recognitio n

Recognition ICM Support

Administration

- Mohammad Aslam
- Samer AlKorom
- Shakeel Rifai

Finance

Naeem Anjum

IT

- Nadeem Amin
- Maksud Haque
- Rahima Chowdhury

Sunday School

Mohammed Huda

Election Results



Election Commissioner 2022